

HOUSE BILL NO. 745

INTRODUCED BY MATTHEWS, COONEY

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2005; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. The appropriations contained in [section 2] are intended to provide only necessary and ordinary expenditures for the fiscal year ending June 30, 2005. The unspent balance of any appropriation must revert to the appropriate fund.

NEW SECTION. Section 2. Appropriations -- authorization to expend money. (1) Except as provided in subsection (2), the following money is appropriated, subject to the terms and conditions of [section 1]:

Agency and Program	Amount	Fund
Department of Public Health & Human Services		
Child and Family Services Division	\$2,162,942	General Fund
	<u>\$1,669,184</u>	
Medicaid	\$2,000,000	General Fund
Child Support Enforcement Division	\$857,058	General Fund
Department of Corrections		
Secure Care and Community Corrections	\$4,415,657	General Fund
Department of Justice		
Legal Services Major Litigation	\$200,000	General Fund
Highway Patrol Retirement--Chapter 592, Laws of 2003 (HB 559)	\$363,762	General Fund
Exempt Staff Payout	\$24,000	General Fund
Exempt Staff Payout	\$33,000	State Special
Exempt Staff Payout	\$3,000	Proprietary Funds
Highway Patrol Settlement	\$8,500,000	General Fund

1	Office of the Governor		
2	Exempt Staff Payout--Change in Administration	\$163,683	General Fund
3	Ombudsman ineligible for federal funding	\$40,000	General Fund
4		<u>\$135,123</u>	
5	Office of the Commissioner of Political Practices		
6	Exempt Staff Payout--Change in Administration	\$10,262	General Fund
7	Judicial Branch		
8	District Court Reimbursement	\$6,800,000	General Fund
9	Department of Natural Resources and Conservation		
10	FY 2004 Fires	\$2,000,000	General Fund
11	Crow Tribe Settlement	\$9,000,000	General Fund
12	Department of Agriculture		
13	Protecting Montana Cattle from		
14	Bovine Spongiform Encephalopathy (BSE)	\$41,318	General Fund
15	Department of Revenue		
16	Payoff IRIS loan and finish contractor payments	\$13,900,000	General Fund
17	Department of Administration		
18	Finish contractor payments on IRIS phase one	\$2,100,000	General Fund

19 (2) If the actual common school interest and income revenue deposited in the guarantee account
20 established in 20-9-622 by the end of fiscal year 2005 is less than the amount of common school interest and
21 income revenue ~~estimated for fiscal year 2005 in House Joint Resolution No. 2 as passed and approved by the~~
22 ~~58th legislature~~ NEEDED TO MAKE STATUTORILY DETERMINED PAYMENTS TO SCHOOL DISTRICT BASE AID, WITH CURRENT
23 HOUSE BILL NO. 2 GENERAL FUND BASE AID APPROPRIATION AUTHORITY, then the office of public instruction school
24 BASE aid GENERAL FUND appropriation for the fiscal year ending June 30, 2005, is increased by the amount of
25 ~~the difference between the amount of common school interest and income revenue estimated in House Joint~~
26 ~~Resolution No. 2 as passed and approved and the actual receipts in the guarantee account~~ NEEDED TO MAKE
27 STATUTORILY DETERMINED PAYMENTS TO SCHOOL DISTRICT BASE AID, WITH CURRENT HOUSE BILL NO. 2 GENERAL FUND
28 BASE AID, up to a maximum of \$3 million in general fund money.

29 (3) If the budget director certifies that the judicial branch has district court expenditures, as provided in
30 3-5-901, that exceed ~~\$25,846,344~~ \$21,006,994 in the 2005 biennium, the supreme court is appropriated up to

1 a maximum of \$500,000 in additional general fund money for those expenses.

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3 NEW SECTION. **Section 3. Effective date.** [This act] is effective on passage and approval.

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